

GOVERNMENT OF TRIPURA
OFFICE OF THE MISSION DIRECTOR
NATIONAL RURAL HEALTH MISSION

No.F. 3(5-2518)FWPM/SHFWS/2011/Sub-I

Dated: 1st August,2012.

MEMORANDUM

Sub :- **Monthwise Physical and Financial target for District and each health facility located in the District.**

The undersigned took a review of NRHM activities with the officers in the State Health & FW Society on 30/7/2012. In the said meeting a time frame was given that physical and financial target under RCH, additionality and immunization components (including item-wise activities under those broad components) shall have to be worked out by the respective Programme officers duly assisted by the Dy. Director, Finance/ SAM/Consultant/State Facilitator within **3rd August,2012** for approval of the undersigned and for sharing the same with the CMOs after approval. Since District wise population figure are now available with us and supplementary PIP 2012-13 has also been approved by the Ministry for the activities (please read my tour note in connection with attending meeting on **supplementary PIP 2012-13 held on 26/7/2012**), the task now has become easier for the officers to set Districtwise monthly target both physical and financial within the above time frame.


2. While communicating Districtwise target to the District Magistrate & Collectors and CMOs of all the **8 (eight) Districts**, clear instruction should be given that District Society shall have to work out the details and give item-wise monthly physical and financial target to each health facility including District Hospital / Sub-Divisional Hospital / CHC/ PHCs/ Sub-Centres located in the District and communicate the same to all the Health facilities in



excel sheet and up load the same in the web site for dissemination of information at all level. Monthly monitoring should be done by the District Society accordingly and CMOs should come well prepared for the State level meeting every month accordingly.

To

1. The Member Secretary, NRHM
2. All SPOs under NRHM _____
3. The Dy. Director, Finance,
4. The Consultant, NRHM
5. All CMOs _____
6. The State Facilitator, NRHM.


(Samarjit Bhowmik)
Secretary, HFW &
Mission Director, NRHM
Govt. of Tripura

Copy to :-

1. The Principal Secretary, Health & FW Deptt., Govt. of Tripura.
2. All District Magistrate & Collector, _____.