

**No. F. 3 (5-4017) FWPM/SHFWS/Acc/2021-22**

State Health & Family Welfare Society  
Office of the Mission Director, NHM  
Palace Compound, Agartala-799001

Sept, 2021

To

**DM & Collection cum Chairman,**

District Health & Family Welfare Society,  
West/Sepahijala/Khowai/Dhalai/South/Gomati/North/Unakoti  
Health & Family Welfare,  
Govt. of Tripura

**The Director,**

Health Services/ Family Welfare & PM/ Medical Education,  
Health & Family Welfare,  
Govt. of Tripura

**The Medical Superintendent,**

AGMC & GBP Hospital/ IGM Hospital  
Health & Family Welfare,  
Govt. of Tripura

**Subject: -** Allocation of ECRP – II fund.

Sir,

An amount of Rs.87.33 Cr. approved by MoHFW, GoI under ECRP – II against the total RE of Rs.93.02 Cr. This fund allotted to all responsible implementing agencies in following manner:

(Rs. in Lakh)

| Sl. No.      | Implementing Agency                                     | Proposal for allocation |
|--------------|---|-------------------------|
| 1            | State Health & Family Welfare Society, NHM, Tripura     | 2,902.28                |
| 2            | Directorate of Health Services                          | 1,882.20                |
| 3            | Directorate of Family Welfare & PM                      | 71.00                   |
| 4            | Directorate of Medical Education                        | 347.64                  |
| 5            | District Health & Family Welfare Society, West Tripura  | 313.00                  |
| 6            | District Health & Family Welfare Society, Sepahijala    | 606.00                  |
| 7            | District Health & Family Welfare Society, Khowai        | 93.15                   |
| 8            | District Health & Family Welfare Society, South Tripura | 395.75                  |
| 9            | District Health & Family Welfare Society, Gomati        | 401.65                  |
| 10           | District Health & Family Welfare Society, Dhalai        | 1,006.65                |
| 11           | District Health & Family Welfare Society, North Tripura | 393.55                  |
| 12           | District Health & Family Welfare Society, Unakoti       | 99.24                   |
| 13           | AGMC & GBP Hospital                                     | 127.08                  |
| 14           | IGM Hospital  | 93.65                   |
| <b>Total</b> |   | <b>8,732.84</b>         |

(2)

So, all implementing agencies are requested to take necessary step to complete the above allotted fund within 31<sup>st</sup> March, 2022, as the activities of ECRP – II is time bound activity.

Yours faithfully

  
(*Dr. Siddharth Shiv Jaiswal, IAS*)

Mission Director

National Health Mission, Tripura

**Copy to: -**

1. PS to the Principal Secretary (Health), Government of Tripura for favour of kind information to the Principal Secretary (Health).