

**Allocation of Emergency COVID Response Plan (ECRP): II approval 2021-22**

FMR	Sl No	Activity / Item of expenditure	Average Unit Cost		Total units Approved	Total Approval	SH&FWS		DHS		DFWPM		DME		AGMC & GBP Hospital		IGM Hospital		West		Sipahijala		Khowai		South		Gomati		Dhalai		North		Unokoti		Total		Remark
			Unit of Measure	Unit Cost (In Rs./unit)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
		<b>Grand Total</b>				<b>8732.84</b>		<b>2,902.28</b>		<b>1,882.20</b>		<b>71.00</b>		<b>347.64</b>		<b>127.08</b>		<b>93.65</b>		<b>313.00</b>		<b>606.00</b>		<b>93.15</b>		<b>395.75</b>		<b>401.65</b>		<b>1,006.65</b>		<b>393.55</b>		<b>99.24</b>	<b>0</b>	<b>8,732.84</b>	
S.1		<b>COVID Essential Diagnostics and Drugs</b>				<b>642.40</b>		<b>45.00</b>		<b>522.40</b>		<b>70.00</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>2.50</b>		<b>-</b>		<b>2.50</b>		<b>-</b>	<b>-</b>	<b>0</b>	<b>642.40</b>		
S.1.1		<b>Provision for RAT and RT-PCR tests</b>				<b>145.00</b>		<b>-</b>		<b>75.00</b>		<b>70.00</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>145.00</b>			
	1	No. of RTPCR test Kits	Per Test	50	150000	<b>75.00</b>		<b>-</b>	<b>150000</b>	<b>75.00</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>150000</b>	<b>75.00</b>			
	2	No. of Rapid Antigen Test Kits	Per Test	70	100000	<b>70.00</b>		<b>-</b>	<b>-</b>	<b>100000</b>	<b>70.00</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>100000</b>	<b>70.00</b>				
S.1.2		<b>Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)</b>				<b>50.00</b>		<b>45.00</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>2.50</b>		<b>-</b>		<b>2.50</b>		<b>-</b>	<b>-</b>	<b>0</b>	<b>50.00</b>		
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc				<b>50.00</b>		<b>45.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>2.50</b>		<b>0.00</b>		<b>2.50</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>50.00</b>	Establishing of RT-PCR Lab at Dhalai DH & South DH @Rs.25.00 Lakh each	
S.1.2.1	1.1	Procurement of Highend Equipments for RTPCR Lab	Per Unit	2250000	2	<b>45.00</b>	2	45.00		-		-		-		-		-		-		-		-		-		-		-	-	2	45.00	For Procurement of -RT PCR Machine,Laminar Airflow, Refrigerated Micro Centrifuse,Deep Freezer,Domestic Refrigerator,Vortex Mixture,Autoclave			
S.1.2.2	1.2	Procurement of other equipments & Comumables for RTPCR Labs	Per unit	250000	2	<b>5.00</b>		-		-		-		-		-		-		-		-		1	2.50		-		1	2.50		-	-	2	5.00	For Procurement of other equipments , Consumables, Furnitures, AC, Desktop , Printers etc.	
S.1.3		<b>Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)</b>	Per District	5592500	8	<b>447.40</b>		-	8	447.40		-		-		-		-		-		-		-		-		-		-	-	8	447.40	EDL for COVID - 19			
S.2		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>				<b>7486.56</b>		<b>2,678.04</b>		<b>1,357.80</b>		<b>-</b>		<b>-</b>		<b>124.08</b>		<b>92.65</b>		<b>300.00</b>		<b>600.00</b>		<b>85.15</b>		<b>385.25</b>		<b>392.65</b>		<b>993.15</b>		<b>385.55</b>	<b>92.24</b>	<b>0</b>	<b>7,486.56</b>		
S.2.1		<b>Establishing dedicated Paediatric care units</b>				<b>1821.07</b>		<b>1,237.07</b>		<b>175.20</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>61.40</b>		<b>-</b>		<b>-</b>		<b>54.40</b>		<b>54.40</b>		<b>61.40</b>		<b>61.40</b>		<b>54.40</b>	<b>61.40</b>	<b>0</b>	<b>1,821.07</b>		
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)	Per DH	35580000	3	<b>758.17</b>		530.17		64.80		-		-		-		-		-		-		54.40		54.40		-		54.40		-	0	758.17	32 bedded Paediatric Care Unit for Khowai DH, South DH, North DH		
		Oxygen Supported Bed				<b>78.00</b>		<b>0.00</b>		<b>36.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>14.00</b>		<b>14.00</b>		<b>0.00</b>		<b>0.00</b>		<b>14.00</b>	<b>0.00</b>	<b>0</b>	<b>78.00</b>		
S.2.1.1.1.a		Oxygen support for each bed with manifold & copper pipeline	Per Bed	60000	60	<b>36.00</b>		-	60	36.00		-		-		-		-		-		-		-		-		-		-	-	60	36.00	Oxygen support for each bed with manifold & copper pipeline			
S.2.1.1.1.b		Beds & Accessories	Per Bed	20000	60	<b>12.00</b>		-		-		-		-		-		-		-		-	20	4.00	20	4.00		-		-	20	4.00		-	60	12.00	Beds & Accessories-General Bed, Mattress, Bedside Locker, Saline stand & Stule Combo.
S.2.1.1.1.c		Negative Pressure with Sensor	Per Bed	10000	60	<b>6.00</b>		-		-		-		-		-		-		-		-	20	2.00	20	2.00		-		-	20	2.00		-	60	6.00	Negative Pressure with Sensor
S.2.1.1.1.d		Infrastructure (renovation /upgradation) Total cost for one bed	Per Bed	40000	60	<b>24.00</b>		-		-		-		-		-		-		-		-	20	8.00	20	8.00		-		-	20	8.00		-	60	24.00	Infrastructure (renovation /upgradation) Total cost for one bed
		12 bedded CCU				<b>680.17</b>		<b>530.17</b>		<b>28.80</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>40.40</b>		<b>40.40</b>		<b>0.00</b>		<b>0.00</b>		<b>40.40</b>	<b>0.00</b>	<b>0</b>	<b>680.17</b>		
S.2.1.1.2.a		Oxygen (1 oxygen bed with manifold & copper pipeline)	Per CCU Beds Average	80000	36	<b>28.80</b>		-	36	28.80		-		-		-		-		-		-		-		-		-		-	-	36	28.80	Oxygen (1 oxygen bed with manifold & copper pipeline)			
S.2.1.1.2.b		High End Equipment & beds-1	Per CCU Beds Average	1472700	36	<b>530.17</b>	36	530.17		-		-		-		-		-		-		-		-		-		-		-	-	36	530.17	Equipment & beds			
S.2.1.1.2.c		Other Equipments, Furnitures, Consumables	Per CCU Beds Average	166666.66	36	<b>60.00</b>		-		-		-		-		-		-		-		-	12	20.00	12	20.00		-		-	12	20.00		-	36	60.00	Other Equipments & Consumables- Nebulizer (6), Oxygen Hood (Head Box), Intra-osseous needle, Pulse oximeter, Thermometer, NIBP with all cuff sizes, Torch, Algorithms/flow charts, X-ray view box, Printed drug dosages for children, Measuring tape, Table and chairs for staff, Almira, Bedside Table, Over bed Table, IV Pole, Bedside Chair, Infant/ neonatal weighing Machine, Bedside Locker, Bedside Stole etc etc- as per guidelines & requirements. Consumables- as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngeal Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes.
S.2.1.1.2.d		Air Handling Unit	Per CCU Beds Average	50000	36	<b>18.00</b>		-		-		-		-		-		-		-		-	12	6.00	12	6.00		-		-	12	6.00		-	36	18.00	Air Handling Unit

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			Unit of Measure	Unit Cost (In Rs./unit)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
S.2.1.1.2.e		Infrastructure (renovation/ upgradation)	Per CCU Beds Average	120000	36	43.20		-		-		-		-		-		-		-		-	12	14.40	12	14.40		-		-	12	14.40		-	36	43.20	Infrastructure (renovation/ upgradation)
	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)	Per DH	38920000	4	1062.90		706.90		110.40		-		-		-		61.40		-		-		-		-		61.40		61.40		-	61.40	0	1,062.90	42 bedded Paediatric Care Unit for Gomati DH, IGM Hospital, Dhalai DH, Unakoti DH	
		Oxygen Supported Bed				156.00		0.00		72.00		0.00		0.00		0.00		21.00		0.00		0.00		0.00		0.00		21.00		21.00		0.00	21.00	0	156.00		
S.2.1.2.1.a		Oxygen support for each bed with manifold & copper pipeline	Per Bed	60000	120	72.00		-	120	72.00		-		-		-		-		-		-		-		-		-		-	-	-	120	72.00	Oxygen support for each bed with manifold & copper pipeline		
S.2.1.2.1.b		Beds & Accessories	Per Bed	20000	120	24.00		-		-		-		-		-	30	6.00		-		-		-		30	6.00	30	6.00		-	30	6.00	120	24.00	Beds & Accessories-General Bed, Mattress, Bedside Locker, Saline stand & Stule Combo,	
S.2.1.2.1.c		Negative Pressure with Sensor	Per Bed	10000	120	12.00		-		-		-		-		-	30	3.00		-		-		-		30	3.00	30	3.00		-	30	3.00	120	12.00	Negative Pressure with Sensor	
S.2.1.2.1.d		Infrastructure (renovation /upgradation) Total cost for one bed	Per Bed	40000	120	48.00		-		-		-		-		-	30	12.00		-		-		-		30	12.00	30	12.00		-	30	12.00	120	48.00	Infrastructure (renovation /upgradation) Total cost for one bed	
		12 bedded CCU				906.90		706.90		38.40		-		-		-	40.40		-		-		-		-		40.40		40.40		-	40.40	0	906.90			
S.2.1.2.2.a		Oxygen (1 oxygen bed with manifold & copper pipeline)	Per CCU Beds Average	80000	48	38.40		-	48	38.40		-		-		-		-		-		-		-		-		-		-	-	-	48	38.40	Oxygen (1 oxygen bed with manifold & copper pipeline)		
S.2.1.2.2.b		High End Equipment & beds-1	Per CCU Beds Average	1472700	48	706.90	48	706.90		-		-		-		-		-		-		-		-		-		-		-	-	-	48	706.90	High End Equipment & beds		
S.2.1.2.2.c		Other Equipments, Furnitures, Consumables	Per CCU Beds Average	166666.66	48	80.00		-		-		-		-		-	12.00	20.00		-		-		-		-	12	20.00	12	20.00		-	12	20.00	48	80.00	Other Equipments & Consumables- Nebulizer (6), Oxygen Hood (Head Box) Intra-ossous needle, Pulse oximeter, Thermometer, NIBP with all cuff sizes, Torch, Algorithms/flow charts, X-ray view box, Printed drug dosages for children, Measuring tape, Table and chairs for staff, Almira, Bedside Table, Over bed Table, IV Pole, Bedside Chair, Infant/ neonatal weighing Machine, Bedside Locker, Bedside Stole-etc- as per guidelines & requirements. Consumables- as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngeal Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes, bags, Closed Suction Catheters, Urine
S.2.1.2.2.d		Air Handling Unit	Per CCU Beds Average	50000	48	24.00		-		-		-		-		-	12.00	6.00		-		-		-		-	12	6.00	12	6.00		-	12	6.00	48	24.00	Air Handling Unit
S.2.1.2.2.e		Infrastructure (renovation/ upgradation)	Per CCU Beds Average	120000	48	57.60		-		-		-		-		-	12.00	14.40		-		-		-		-	12	14.40	12	14.40		-	12	14.40	48	57.60	Infrastructure (renovation/ upgradation)
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital			1	339.00		222.48		9.60		-		-	64.08		6.25		-		-		5.75		5.85		6.25		6.75		6.15	5.84	0	339.00	CoE for AGMC.		
		12 Bedded Critical Care Unit				226.73		176.73		9.60		0.00		0.00		40.40		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0	226.73				
S.2.2.1.a		Oxygen (1 oxygen bed with manifold & copper pipeline)	Per CCU Beds Average	80000	12	9.60		-	12	9.60		-		-		-		-		-		-		-		-		-		-	-	-	12	9.60	Oxygen (1 oxygen bed with manifold & copper pipeline)		
S.2.2.1.b		High End Equipment & beds-1	Per CCU Beds Average	1472721.3	12	176.73	12	176.73		-		-		-		-		-		-		-		-		-		-		-	-	-	12	176.73	High End Equipment & beds-1		

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			Unit of Measure	Unit Cost (In Rs./unit)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
S.2.2.1.c		Other Equipments, Furnitures, Consumables	Per CCU Beds Average	166666.66	12	20.00	-	-	-	-	-	-	12.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	20.00	Other Equipments & Consumables- Nebulizer (6),Oxygen Hood (Head Box),Intra-osseous needle,Pulse oximeter,Thermometer,NIBP with all cuff sizes,Torch,Algorithms/flow charts,X-ray view box,Printed drug dosages for children,Measuring tape,Table and chairs for staff,Almirah, Bedside Table,Over bed Table,IV Pole,Bedside Chair,Infant/ neonatal weighing Machine,,Bedside Locker, Bedside Stole Consumables- as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngeal Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes, bags, Closed Suction Catheters, Urine	
S.2.2.1.d		Air Handling Unit	Per CCU Beds Average	50000	12	6.00	-	-	-	-	-	-	12	6.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	6.00	Air Handling Unit		
S.2.2.1.e		Infrastructure (renovation/ upgradation)	Per CCU Beds Average	120000	12	14.40	-	-	-	-	-	-	12	14.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	14.40	Infrastructure (renovation/ upgradation)		
		Support to District Hospital as spoke				49.00		15.75		-	-	-	-	-			4.75	-	-			4.75		4.75		4.75		4.75		4.75		4.75	0	49.00			
S.2.2.2.a		Honorarium of a coordinator at spoke	Per Unit	400000	7	28.00		-		-	-	-	-	-	1	4.00		-	-			1	4.00	1	4.00	1	4.00	1	4.00	1	4.00	1	4.00	7	28.00		
S.2.2.2.b		IT infrastructure and equipment	Per Unit	225000	7	15.75	7	15.75		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	15.75			
S.2.2.2.c		Renovation/contingency etc.	Per Unit	75000	7	5.25		-		-	-	-	-	-	1	0.75		-	-			1	0.75	1	0.75	1	0.75	1	0.75	1	0.75	1	0.75	7	5.25		
		Ghonorarium of a Coorinator at a HUB	Per Unit	450000	1	4.50		-		-	-	-	1	4.50		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4.50				
		Remuneration/ Incentives to Specialists				28.77		-		-	-	-	-	-			19.18		1.50		-	-		1.00		1.10		1.50		2.00		1.40		1.09	0	28.77	
S.2.2.4.a		Remuneration/ Incentives to Specialists at HUB	Per Consultation	200	9590	19.18		-		-	-	-	9,590.00	19.18		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9590	19.18	Remuneration for Consultation at Hub @Rs.200/-		
S.2.2.4.b		Remuneration/ Incentives to Specialists/ Medical Officer at Spoke	Per Consultation	100	9590	9.59		-		-	-	-	-	-	1,500.00	1.50		-	-	-	-	-	1000	1.00	1100	1.10	1500	1.50	2000	2.00	1400	1.40	1090	1.09	9590	9.59	Consultation & at Spoke @Rs.100/- per Consultation
		Software Development	Per Unit	3000000	1	30.00	1	30.00		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	30.00				
S.2.4		ICU beds in public healthcare facilities including 20% paediatric ICU beds				1516.50		948.50		333.00		-	-	60.00		25.00		-	-				25.00		25.00		25.00		25.00		25.00		25.00	0	1,516.50		
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges				337.00		-		277.00		-	-	60.00		-		-	-				-		-		-		-	-	-	-	0	337.00	Setting up of 20 nos. of additional ICU beds at AGMC		
S.2.4.1.a		Oxygen support for each bed with manifold & copper pipeline	Per Bed	80000	20	16.00		20	16.00		-	-	-	-		-		-	-			-	-	-	-	-	-	-	-	-	-	20	16.00	Oxygen support for each bed with manifold & copper pipeline			
S.2.4.1.b		High end Equipments beds & Accessories	Per Bed	1305000	20	261.00		20	261.00		-	-	-	-		-		-	-			-	-	-	-	-	-	-	-	-	-	20	261.00	High end Equipments beds & Accessories			
S.2.4.1.c		Furnitures & Consumables	Per Bed	250000	20	50.00		-		-	-	-	20	50.00		-		-	-			-	-	-	-	-	-	-	-	-	-	20	50.00	Other Equipments & Consumables- Nebulizer (6),Oxygen Hood (Head Box),Intra-osseous needle,Pulse oximeter,Thermometer,NIBP with all cuff sizes,Torch,Algorithms/flow charts,X-ray view box,Printed drug dosages for children,Measuring tape,Table and chairs for staff,Almirah, Bedside Table,Over bed Table,IV Pole,Bedside Chair,Infant/ neonatal weighing Machine,Bedside Locker, Bedside Stole etc- as per guidelines & requirements. Consumables- as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngeal Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes, bags, Closed Suction Catheters, Urine			
S.2.4.1.d		Air Handling Unit	Per Bed	50000	20	10.00		-		-	-	-	20	10.00		-		-	-			-	-	-	-	-	-	-	-	-	-	20	10.00				
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)				1179.50		948.50		56.00		-	-	-		25.00		-	-			25.00		25.00		25.00		25.00		25.00		25.00	0	1,179.50	Setting up of 10 nos. of additional ICU beds at each DH (IGM Hospital, Khowai DH, South Tripura DH, Gomati DH, Unakoti DH, North Tripura DH & Dhalai DH).		

**Allocation of Emergency COVID Response Plan (ECRP): II approval 2021-22**

FMR	SI No	Activity / Item of expenditure	Average Unit Cost		Total units Approved	Total Approval	SH&FWS		DHS		DFWPM		DME		AGMC & GBP Hospital		IGM Hospital		West		Sipahijala		Khowai		South		Gomati		Dhalai		North		Unokoti		Total		Remark
			Unit of Measure	Unit Cost (In Rs./unit)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
S.2.4.2.a		Oxygen support for each bed with manifold & copper pipeline	Per Bed	80000	70	56.00		-	70	56.00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	56.00		
S.2.4.2.b		High end Equipments beds & Accessories	Per Bed	1355000	70	948.50	70	948.50		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	948.50		
S.2.4.2.c		Furnitures & Consumables	Per Bed	200000	70	140.00		-		-		-	-	-	10	20.00		-	-	-	-	10	20.00	10	20.00	10	20.00	10	20.00	10	20.00	10	20.00	70	140.00	Other Equipments & Consumables- Nebulizer (6),Oxygen Hood (Head Box),Intra-osseous needle,Pulse oximeter,Thermometer,NIBP with all cuff sizes,Torch,Algorithms/flow charts,X-ray view box,Printed drug dosages for children,Measuring tape,Table and chairs for staff,Almirah, Bedside Table,Over bed Table,IV Pole,Bedside Chair,Infant/ neonatal weighing Machine,Bedside Locker, Bedside Stole etc-as per guidelines & requirements. Consumables- as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngial Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes, bass, Closed Suction Catheters, Urine	
S.2.4.2.d		Air Handling Unit	Per Bed	50000	70	35.00		-		-		-	-	-	10	5.00		-	-	-	-	10	5.00	10	5.00	10	5.00	10	5.00	10	5.00	10	5.00	70	35.00		
S.2.5		Field Hospitals (50/ 100 bedded)				2700.00		-		-		-	-	-				300.00		600.00					300.00		300.00		900.00		300.00		-	0	2,700.00		
	3	Establishment of 50 bedded Field Hospitals	Per Unit	30000000	9	2700.00		-		-		-	-	-				1	300.00	2	600.00			1	300.00	1	300.00	3	900.00	1	300.00		-	9	2,700.00	Fund proposed for Kanchanpur SDH, LTV SDH, Kamalpur SDH, Gandachara SDH, Amarpur SDH, Sabroom SDH, Malagar SDH, Bishalgarh SDH & Kherangbar CHC	
S.2.6		Referral transport				270.00		270.00		-		-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	270.00			
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	Per month per BLS	150000	180	270.00	180	270.00		-		-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	270.00	Transport & referral of COVID-19 patients through 20 nos. of BLS		
S.2.7		Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost				840.00		-	840.00		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	840.00			
		MGPS	Per Unit	6000000	10	600.00		-	10	600.00		-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	600.00	MGPS for BSM SDH, Chailengta SDH, Amarpur SDH, Tripura Sundari SDH, Teliamura SDH, Kanchanpur SDH, Bishalgarh SDH, Sabroom SDH, RGM SDH, Kherangbar CHC		
		LMO	Per Unit	2000000	4	80.00		-	4	80.00		-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	80.00	LMO for IGM Hospital, Goamti DH, Dhalai DH & North DH		
		MGPS with LMO	Per Unit	8000000	2	160.00		-	2	160.00		-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	160.00	MGPS with LMO for Gandachara SDH & Belonia SDH		
S.3		Enhancement of Human Resources for Health				347.64		-		-		-	347.64					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	347.64			
S.3.1		Medical PG Residents	Per month	25000	300	75.00		-		-		300	75.00					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	75.00	6 months for 60 PG Residents		
S.3.2		Medical UG Inters	Per month	22000	360	79.20		-		-		360	79.20					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360	79.20	6 months for 60 UG Inters		
S.3.3		Final year MBBS students	Per month	22000	360	79.20		-		-		360	79.20					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360	79.20	6 months for 60 MBBS students		
S.3.4		Final Year GNM Nursing students	Per month	18000	348	62.64		-		-		348	62.64					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	348	62.64	6 months for 58 GNM Nursing students		
S.3.5		Final Year B.Sc. Nursing students	Per month	20000	258	51.60		-		-		258	51.60					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258	51.60	6 months for 43 B.Sc. Nursing students		
S.4		IT Interventions - Hospital Management Information System and Tele- Consultations				216.24		175.24		-		-	-					12.00		2.00		4.00		4.00		5.00		7.00		4.00		3.00	0	216.24			
S.4.1		Hospital Management Information System (HMIS) - to be implemented in 426 District Hospitals of the Country (HR support is not covered)				175.24		175.24		-		-	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	175.24			
	1	Support to DHs to implement all modules of HMIS in District Hospitals	Per Unit	19068.553	919	175.24	919	175.24		-		-	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	919	175.24	HMIS strengthening at District Hospitals. Details enclosed.		
S.4.2		Strengthening the Telemedicine/ Tele-consultation Hubs				41.00		-		-		-	-					12.00		2.00		4.00		4.00		5.00		7.00		4.00		3.00	0	41.00			
	4	No of Spokes strengthened (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.	Per Health Facility	100000	41	41.00		-		-		-	-					12	12.00	2	2.00	4	4.00	4	4.00	5	5.00	7	7.00	4	4.00	3	3.00	41	41.00	Procurement of Desktop with Printers, UPS, Headphones and Webcam @Rs.78000/-, Installation of Net Connection @Rs.4000/- and Furnitures (Table & Chair) @Rs.18000/- for each DCCC/ DCHC	
S.8		Capacity Building and Training for ECRP II components				40.00		4.00		2.00		1.00		3.00				1.00		1.00		4.00		4.00		4.00		4.00		4.00		4.00	0	40.00			
	1	Training on IT interventions including HMIS implementation				0.00		-		-		-		-				-		-		-		-		-		-		-	-	-	0	-			
	2	Training on Paediatric COVID19 management	Per Unit	100000	40	40.00	4	4.00	2	2.00	1	1.00		-	3	3.00		1	1.00	1	1.00	4	4.00	4	4.00	4	4.00	4	4.00	4	4.00	4	4.00	40	40.00		